
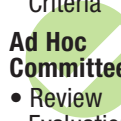




## 2015

JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>Board of Directors</b> <ul style="list-style-type: none"> <li>Adopt Goals</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Review and provide input on evaluation criteria</li> </ul> <b>Stakeholder Groups</b> <ul style="list-style-type: none"> <li>Review Call for Projects</li> <li>Review Evaluation Criteria</li> </ul>	<b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Evaluation Criteria</li> </ul> 	<b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Review Evaluation Criteria</li> </ul> <b>Ad Hoc Committee</b> <ul style="list-style-type: none"> <li>Review Evaluation Criteria</li> </ul> 	<b>Board</b> <ul style="list-style-type: none"> <li>Adopt Evaluation Criteria</li> </ul> <b>Stakeholders</b> <ul style="list-style-type: none"> <li>Distribute initial unconstrained project lists and costs</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Distribute initial unconstrained project lists and costs</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Assess projects</li> </ul>	<b>Board</b> <ul style="list-style-type: none"> <li>Approve Project List to submit to MTC</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Update process</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Assess Projects</li> <li>Host Community Meetings</li> <li>Launch Budget Tool on Micro Site</li> </ul> <b>Ad Hoc Committee</b> <ul style="list-style-type: none"> <li>Review Initial Analysis of Projects</li> <li>Receive Presentation on Budget Tool</li> </ul> 	<b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Initial Analysis of Projects</li> <li>Receive Presentation on Budget Tool</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Review Initial Analysis of Projects</li> <li>Receive Presentation on Budget Tool</li> </ul> 	<b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Receive update on Analysis</li> <li>Review budget tool results and stakeholder feedback</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Refine Analysis of Projects and Goals</li> <li>Review budget tool results and stakeholder feedback</li> </ul>

Ongoing dialogue with community partners and stakeholders

## 2016

JAN	FEB	MAR	APR	MAY	JUN	AUG	
<b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Receive update on Analysis</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Finalize Analysis of Projects and Goals</li> <li>Establish sales tax target amount</li> </ul>	<b>Stakeholders</b> <ul style="list-style-type: none"> <li>Receive Results and provide input on the Project Analysis</li> <li>Receive projections for all funding sources –including sales tax</li> <li>Discuss categories</li> <li>Review budget tool results and community feedback</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Receive Results and provide input on the Project Analysis</li> <li>Receive projections for all funding sources –including sales tax</li> <li>Discuss categories</li> <li>Review budget tool results and community feedback</li> </ul>	<b>Ad Hoc Committee</b> <ul style="list-style-type: none"> <li>Receive Results of Project Analysis</li> <li>Review budget tool results and stakeholder feedback</li> <li>Provide Direction to Staff on Developing the Draft Transportation Plan and Potential List of Projects/Programs for Sales Tax Measure</li> <li>Receive projections for all funding sources – including sales tax</li> </ul>	<b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Draft Transportation Plan and Potential Funding Sources – Including List of Projects/Programs for Potential Sales Tax Measure</li> </ul> <b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Review Draft Transportation Plan and Potential Funding Sources – Including List of Projects/Programs for Potential Sales Tax Measure</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Develop Draft Transportation Plan and Potential Funding Sources – Including List of Projects/Programs for Potential Sales Tax Measure</li> </ul> <b>Ad Hoc</b> <ul style="list-style-type: none"> <li>Review Draft Transportation Plan and Potential Funding Sources – Including List of Projects/Programs for Potential Sales Tax Measure</li> </ul>	<b>VTA Board</b> <ul style="list-style-type: none"> <li>Board Workshop to Review Draft Transportation Plan and Possible Funding Sources - including Potential List of Projects/Programs for Sales Tax Measure</li> </ul> <b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Updated Draft Transportation Plan and Possible Funding Sources - including Potential List of Projects/Programs for Sales Tax Measure</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Update Draft Transportation Plan and Possible Funding Sources - including Potential List of Projects/Programs for Sales Tax Measure</li> </ul>	<b>Advisory Committees</b> <ul style="list-style-type: none"> <li>Workshop to Review Updated Draft Transportation Plan</li> </ul> <b>Ad Hoc</b> <ul style="list-style-type: none"> <li>Review Updated Draft Transportation Plan</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Hold Public Meetings</li> </ul> <b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Updated Draft Transportation Plan</li> </ul>	<b>VTA Board</b> <ul style="list-style-type: none"> <li>Review Updated Draft Transportation Plan and Potential Funding Scenarios</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Refine Draft Transportation Plan and Potential Funding Scenarios</li> </ul> <b>Stakeholders</b> <ul style="list-style-type: none"> <li>Review Updated Draft Transportation Plan</li> </ul>	<b>VTA Board</b> <ul style="list-style-type: none"> <li>Approve Final Long-Range Plan and Funding Sources Including a Potential Sales Tax Measure for November Ballot</li> <li>Submit language to County Clerk by August 12</li> </ul> <b>VTA Staff</b> <ul style="list-style-type: none"> <li>Submit Arguments in favor by August 16</li> <li>Submit rebuttal arguments by August 23</li> </ul>

Ongoing dialogue with community partners and stakeholders