

2 Mineta San Jose Airport People Mover

Estimated Cost: \$800 million

Secured Funding:

\$5.0 million

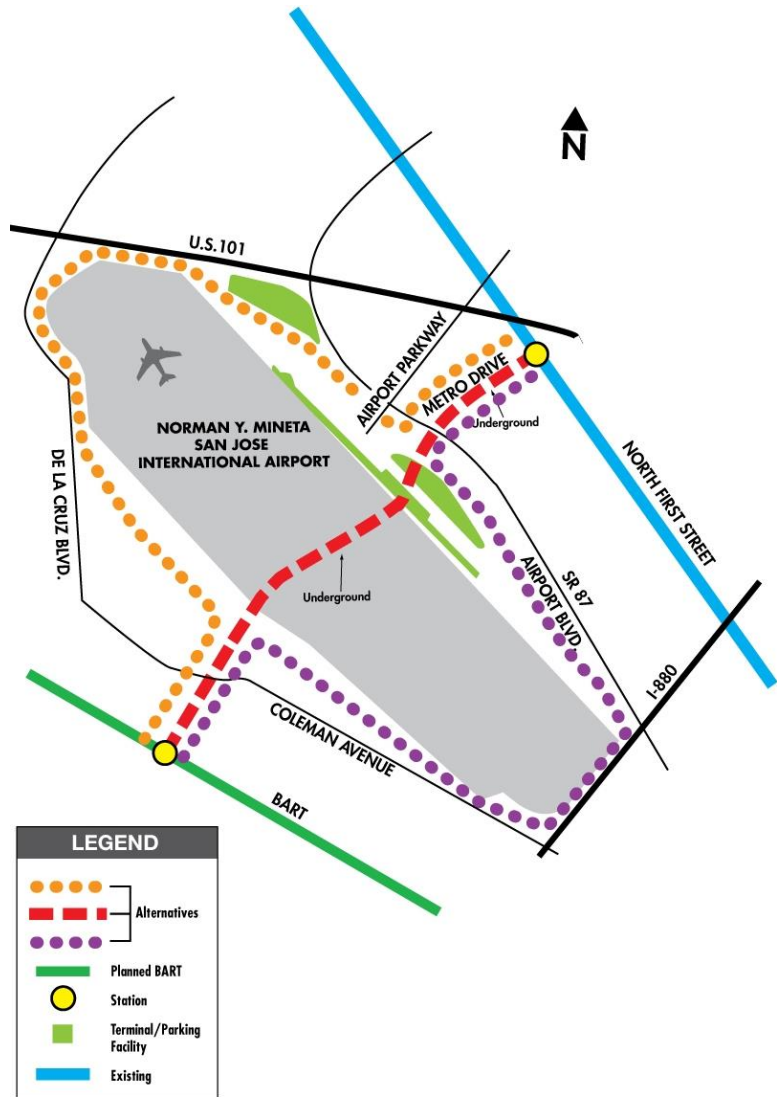
Year of Completion: TBD

Project Description:

The Airport People Mover Project will provide a guideway connection from the San Jose International Airport to the Caltrain, Bus Rapid Transit (BRT), and future BART stations at the Santa Clara Transit Center, and the VTA Light Rail on North First Street.

Project Status:

The Airport People Mover project has completed a conceptual vehicle technology level analysis. June 2016 VTA Board approved additional funds for Conceptual Alternatives Analysis phase in order to further define the route options, type of vehicle technology and to develop a funding/ business plan. The Conceptual Alternative Analysis would also include evaluation of a link between Diridon Station and airport facilities. Staff believes that this project will require a partnership between several



agencies including the City of San Jose, City of Santa Clara, San Jose Airport, High Speed Rail and likely the private sector in order to develop and fund a fixed rail connection to the airport.

Project Cost:

Project	Total Estimate	Total Estimated Cost (in \$M)			Incurred through Jun 2017 (in \$M)			Status
		Others	Measure A	TBD	Others	Measure A	Total	
Mineta San Jose Airport People Mover (APM)	\$ 800.0	\$ -	\$ 5.0	\$ 795.0	\$ -	\$ 2.1	\$ 2.1	Ongoing
Total	\$ 800.0	\$ -	\$ 5.0	\$ 795.0	\$ -	\$ 2.1	\$ 2.1	

Project cost is very preliminary and can be better defined once scope is established.

Project Schedule:

A Request for Proposal (RFP) will be issued in 2017 to obtain a consultant for the conceptual alternatives analysis phase. This phase is expected to take twelve (12) months to complete. The schedule for subsequent activities will be established once this phase is completed. This RFP will be issued after City of San Jose completes the Request for Information (RFI) for autonomous vehicles (AV).