

# 2000 MEASURE A TRANSIT IMPROVEMENT PROGRAM

Expenditures through Jun 30, 2017

Project Category	Total Estimate <sup>1</sup>	Planned Funding (in \$M)			Incurred through Jun 2017 (in \$M)		
		Others	Measure A	TBD	Others	Measure A	Total
<b>1 - Extend BART from Fremont through Milpitas to Downtown San Jose and the Santa Clara Caltrain Station</b>	\$ 8,362.0	\$ 1,986.2	\$ 3,263.7	\$ 3,112.2	\$ 1,646.3	\$ 1,430.1	\$ 3,076.5
<b>2 - Provide Connections from Mineta San Jose International Airport to BART, Caltrain and VTA Light Rail <sup>2</sup></b>	\$ 800.0	\$ -	\$ 5.0	\$ 795.0	\$ -	\$ 2.1	\$ 2.1
<b>3 - Extend Light Rail From Downtown San Jose to the East Valley</b>	\$ 520.8	\$ 48.8	\$ 342.0	\$ 130.0	\$ 48.8	\$ 95.0	\$ 143.8
<b>4 - Purchase Low-Floor Light Rail Vehicles <sup>3</sup></b>	\$ 200.6	\$ 200.6	\$ -	\$ -	\$ 200.6	\$ -	\$ 200.6
<b>5 - Improve Caltrain: Double Track to Gilroy and Electrify from Palo Alto to Gilroy</b>	\$ 125.3	\$ 41.3	\$ 84.0	\$ -	\$ 41.3	\$ 36.1	\$ 77.4
<b>6 - Increase Caltrain Service</b>	\$ 70.4	\$ 22.4	\$ 48.1	\$ -	\$ 19.6	\$ 46.7	\$ 66.3
<b>7 - Construct a New Palo Alto Intermodal Transit Center <sup>4</sup></b>	\$ 0.2	\$ 0.2	\$ 0.0	\$ -	\$ 0.2	\$ 0.0	\$ 0.2
<b>8 - Improve Bus Service in Major Bus Corridors</b>	\$ 615.8	\$ 132.2	\$ 123.0	\$ 360.6	\$ 111.5	\$ 69.5	\$ 181.0
<b>9 - Upgrade Altamont Commuter Express (ACE) <sup>5</sup></b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10 - Improve Highway 17 Express Bus Service</b>	\$ 2.5	\$ -	\$ 2.5	\$ -	\$ -	\$ 2.5	\$ 2.5
<b>11 - Connect Caltrain with Dumbarton Rail Corridor <sup>6</sup></b>	\$ 2.3	\$ -	\$ 2.3	\$ -	\$ -	\$ 2.3	\$ 2.3
<b>12 - Purchase Zero-Emission Buses and Construct Service Facilities</b>	\$ 19.5	\$ 13.9	\$ 5.6	\$ -	\$ 13.9	\$ 5.6	\$ 19.4
<b>13 - Develop New Light Rail Corridors</b>	\$ 353.3	\$ -	\$ 49.3	\$ 304.0	\$ -	\$ 5.0	\$ 5.0
<b>14 - Fund Operating and Maintenance Cost for Increased Bus, Rail and Paratransit Service</b>	\$ 1,365.8	\$ -	\$ 1,365.8	\$ -	\$ -	\$ 356.9	\$ 356.9
<b>Other Expenditures</b>	\$ 2,016.5	\$ -	\$ 2,016.5	\$ -	\$ -	\$ 435.2	\$ 435.2
Debt Service on Current Bonds (includes principal, interest & other bond costs)	\$ 1,859.5	\$ -	\$ 1,859.5	\$ -	\$ -	\$ 321.6	\$ 321.6
Fund Exchange Payments <sup>7</sup>	\$ 122.5	\$ -	\$ 122.5	\$ -	\$ -	\$ 103.7	\$ 103.7
Miscellaneous Operating Expenses	\$ 34.5	\$ -	\$ 34.5	\$ -	\$ -	\$ 9.9	\$ 9.9
<b>TOTAL</b>	\$ 14,455.0	\$ 2,445.5	\$ 7,307.8	\$ 4,701.7	\$ 2,082.1	\$ 2,487.0	\$ 4,569.1

<sup>1</sup> Current estimate as of June 2017.

<sup>2</sup> Completed studies of Automated Transit Guideway system.

<sup>3</sup> Project funded through a Board approved fund exchange between Santa Clara County, VTA and Measure A. Measure A costs incurred for this item reflected as a portion of Debt Service.

<sup>4</sup> Completed project studies.

<sup>5</sup> Included in Santa Clara and San Jose Diridion Station Upgrade.

<sup>6</sup> Completed preliminary design, ridership studies and conceptual estimates.

<sup>7</sup> Payments related to exchange of State Transportation Improvement Program (STIP) and Measure A funding approved by the Board in June 2007, December 2007 and November 2013.