

3 Capitol Expressway Light Rail to Eastridge

Estimated Cost: \$598.8 million*

Secured Funding: \$324.1 million

Year of Completion: Phase 1: 2015, Phase 2: 2024

Project Description:

This project will transform Capitol Expressway into a multi-modal boulevard offering bus and light rail transit, and safe pedestrian pathways with connections to the regional trail system.

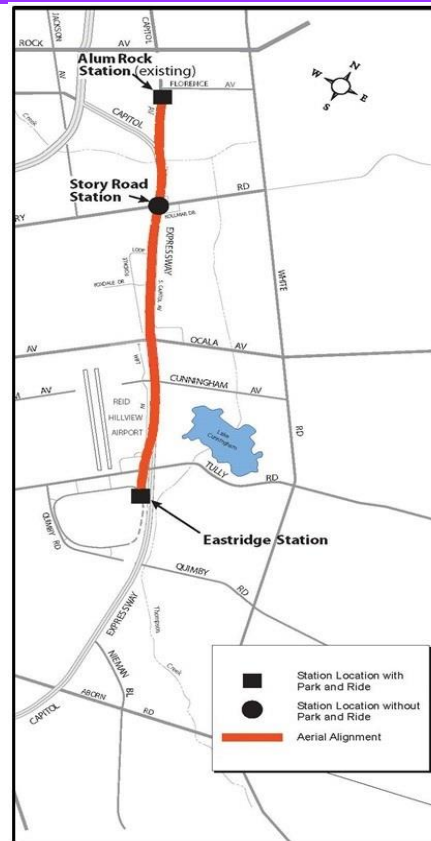
Phase I includes pedestrian and bus improvements along Capitol Expressway to improve pedestrian access by adding sidewalks, street lights, and landscaping from Capitol Avenue to Quimby Road. This phase also includes reconstruction of the Eastridge Transit Center.

Phase II will extend light rail from Alum Rock Station to the Eastridge Transit Center with elevated structures at Capitol Avenue, Story Road, and Tully Road. The Eastridge extension will include LRT station at Story Road (aerial) and Eastridge (at-grade).

Project Status:

Phase I - The pedestrian improvements were completed in the spring of 2013. Eastridge Transit Center was completed in May 2015.

Phase II -Phase II will extend light rail to the Eastridge Transit Center. A public scoping meeting to discuss the environmental document was held in June 2018.



An updated CEQA (California Environmental Quality Act) document is expected to be approved by the VTA Board late 2018. Final design and utility relocation is ongoing and is expected to be completed by late 2019. Construction is expected to begin early 2020. CTC allocated \$9.4 million SB1 Local partnership Program (LPP) formula funds in June 2018. Voters approved the Regional Measure (RM3) in June 2018 and allocation is expected in early 2019.

Project Cost:

P No.	Project	Total Estimate	Total Estimated Cost (in \$M)			Incurred through Jun 2018 (in \$M)			Status
			Others	Measure A	TBD	Others	Measure A	Total	
P-0375	DTEV Planning & Conceptual Engg	\$ 11.1	\$ 5.7	\$ 5.3	\$ -	\$ 5.7	\$ 5.3	\$ 11.1	Completed
P-0476	DTEV Environmental & 90% CELR	\$ 55.6	\$ 0.2	\$ 55.5	\$ -	\$ 0.2	\$ 55.4	\$ 55.6	Completed
P-0743	CELR Phase I - Pedestrian Improvements	\$ 19.0	\$ 16.0	\$ 3.0	\$ -	\$ 16.0	\$ 3.0	\$ 19.0	Completed
P-0744	CELR Phase I - Eastridge Transit Center	\$ 60.2	\$ 26.9	\$ 33.3	\$ -	\$ 26.9	\$ 33.0	\$ 59.9	Closeout
P-0787	Eastridge to BART Regional Connector Project	\$ 453.0	\$ 139.4	\$ 247.0	\$ 66.6	\$ -	\$ 5.4	\$ 5.4	Ongoing
Total		\$ 598.8	\$ 188.2	\$ 344.1	\$ 66.6	\$ 48.8	\$ 102.2	\$ 151.0	

Project Schedule:

Activity	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Environmental															
Env. Impact Stmt.		█						█							
Sidewalk and Landscaping		█	█	█											
Eastridge Transit Center (Phase I)		█	█	█	█	█									
CELR LR Extn (Phase II)							█	█	█	█	█	█	█	█	█



* P-0375, P-0476, P-0743, P-0744, P-0787