

3 Capitol Expressway Light Rail to Eastridge

Estimated Cost: \$521.8 million*

Secured Funding: \$152.0 million

Year of Completion: Phase 1: 2015, Phase 2: TBD

Project Description:

This project will transform Capitol Expressway into a multi-modal boulevard offering bus and light rail transit, and safe pedestrian pathways with connections to the regional trail system.

Phase I includes pedestrian and bus improvements along Capitol Expressway to improve pedestrian access by adding sidewalks, street lights, and landscaping from Capitol Avenue to Quimby Road. This phase also includes reconstruction of the Eastridge Transit Center.

Phase II will extend light rail to the Eastridge Transit Center with elevated structures at Capitol Avenue, Story Road, and Tully Road. The Eastridge extension will include LRT station at Story Road (aerial) and Eastridge (at-grade).

Project Status:

Phase I - The pedestrian improvements were completed in the spring of 2013. Eastridge Transit Center was completed in May 2015.

Phase II is dependent on funding. Remaining scope includes:

right of way acquisition; utility relocation, final engineering and construction.

Project Cost:

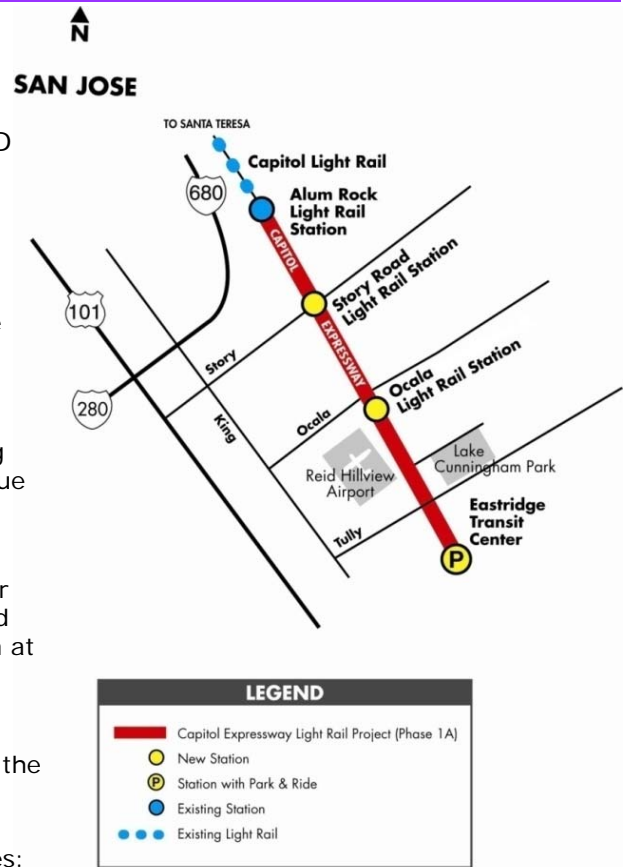
| Project | Total Estimate | Total Estimated Cost (in \$M) | | | Incurred through Dec 2015 (in \$M) | | | Status |
|---|-----------------|-------------------------------|----------------|-----------------|------------------------------------|----------------|-----------------|------------------------------|
| | | Others | Measure A | TBD | Others | Measure A | Total | |
| DTEV Planning & Conceptual Engg | \$ 11.1 | \$ 5.7 | \$ 5.3 | \$ - | \$ 5.7 | \$ 5.3 | \$ 11.1 | Completed |
| DTEV Environmental & 90% CELR | \$ 52.9 | \$ 0.2 | \$ 52.8 | \$ - | \$ 0.2 | \$ 52.7 | \$ 52.9 | Ongoing |
| CELR Phase I - Pedestrian Improvements | \$ 19.0 | \$ 16.0 | \$ 3.0 | \$ - | \$ 16.0 | \$ 3.0 | \$ 19.0 | Completed |
| CELR Phase I - Eastridge Transit Center | \$ 61.9 | \$ 26.9 | \$ 35.0 | \$ - | \$ 26.3 | \$ 29.5 | \$ 55.8 | Closeout; Underrun projected |
| CELR Phase II - LRT to Eastridge | \$ 376.9 | | | \$ 376.9 | \$ - | \$ - | \$ - | Contingent on funding |
| Total | \$ 521.8 | \$ 48.8 | \$ 96.1 | \$ 376.9 | \$ 48.2 | \$ 90.6 | \$ 138.8 | |

Phase II is dependent on funding. Remaining scope in Phase II includes:

Right of way Acquisition; Utility Relocation & Engineering: \$30 million; 2 year duration assume starting in 2018. Construction: \$347 million; 3 year duration. Cost escalated accordingly.

Project Schedule:

| Activity | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------------|------|------|------|------|------|--------------------------|------|
| Environmental | | | | | | | |
| Env. Impact Stmt. | | | | | | | |
| Pedestrian Improvements | | | | | | | |
| Eastridge Transit Center | | | | | | | |
| CELR LR Extn | | | | | | TBD DEPENDENT ON FUNDING | |



* P-0375, P-0476, P-0743, P-0744, P-0787