VTA’s BART Silicon Valley Phase II Extension Project

Alum Rock Community Working Group

November 15, 2017

Agenda

- Follow-up Items
- Phase I Update
- Phase II Update
- San Jose Diridon Integrated Station Concept Plan
- 2-Year Look Ahead
- Developing a Future Outreach Plan
- Project Updates
- Next Steps
Role of the CWG

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project

Your Role as a CWG Member

- Attend CWG meetings
  - Bring your own binder (BYOB)
- Be honest
- Provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large
Role of the CWG Team

<table>
<thead>
<tr>
<th>CWG Team Member</th>
<th>Role</th>
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<tbody>
<tr>
<td>Eileen Goodwin</td>
<td>Facilitator</td>
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<td>Brandi Childress</td>
<td>Primary Outreach Contact</td>
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<td>Leyla Hedayat</td>
<td>Phase II Project Manager</td>
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<td>Erica Roecks</td>
<td>Technical Lead</td>
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<tr>
<td>Michael Brilliot</td>
<td>City of San Jose – Planning Liaison</td>
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<td>Jessica Zenk</td>
<td>City of San Jose – DOT Liaison</td>
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<td>Ahmad Qayoumi</td>
<td>City of San Jose – DOT Liaison</td>
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Upcoming Meetings

VTA Board of Directors
- December 7, 2017 at 9:00 AM
- January 4, 2017 at 5:30 PM

VTA’s BART Silicon Valley Program Ad Hoc Committee
- TBD
Follow-Up Items

• The bond financing VTA used to finance the Union Pacific right-of-way acquisition prohibits a private use on the property until 2035. Purchasing the property for the Five Wounds Trail would be considered a public use.

• The 28th Street Priority Development Area has been added to the Planning Areas along BART Ph. II Alignment Map - next Access Planning update in February 2018.

• SPUR published an Urbanist article and blog post on the European Study Tour: http://www.spur.org/news/2017-11-07/diridon-station-catalyst-9-takeaways-europe#overlay-context=user
Phase I Update

Brandi Childress, VTA
Zahir Gulzadah, City of San Jose

Key Milestone Schedule: BART Silicon Valley Phase I
BART Connections - Milpitas

42 Buses & Light Rail Trains Per Hour

BART Connections - Berryessa

28 Buses Per Hour
Questions?

Phase II Update

Jill Gibson, VTA
BART Phase II Decision Making Process

<table>
<thead>
<tr>
<th>Date</th>
<th>Topic</th>
<th>Details</th>
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<tbody>
<tr>
<td>October 5, 2017</td>
<td>VTA Board of Director’s Meeting</td>
<td>• Staff recommendation on station locations</td>
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<td>• Proposed Peer Agency Review on tunneling methodology</td>
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<td>November 13-15, 2017</td>
<td>Phase II Tunneling Methodology Peer Review</td>
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<td>December 2017</td>
<td>VTA Public Release of SEIS/SEIR</td>
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<tr>
<td>January 4, 2018</td>
<td>VTA Board of Director’s Meeting</td>
<td>• VTA Board certifies the state (CEQA) environmental document and approves the project, including the selection of stations and tunneling methodology options</td>
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<tr>
<td>January 2018</td>
<td>BART Board of Director’s Meeting</td>
<td>• BART Board approves CEQA environmental document</td>
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<td>March 2, 2018</td>
<td>FTA Issues Record of Decision (ROD)</td>
<td>• FTA Publishes the ROD in the Federal Register</td>
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<td>March 3, 2018</td>
<td>End of FTA Project Development Phase</td>
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Phase II Tunneling Methodology Peer Review

- VTA and BART agreed to conduct peer review after September 28th joint VTA/BART Board of Directors meeting
- Peer Review dates: November 13th-15th
- Transit agencies that operate subway systems with deep stations
- Results anticipated in December
Program Management Services

- Contract with HNTB+PB joint venture authorized in October, Notice to Proceed in November
- Scope of Services
  - Overall Program Management
    - Project Controls
    - Engineering Management
    - Quality Assurance/Quality Control
    - Procurement & Contracting Strategies
    - Project Information Control System
  - Federal Transit Administration New Starts
    - Develop work products required by FTA
    - Coordination support through Full Funding Grant Agreement
  - Concept Development/Technical Studies
    - Development of concepts to be advanced in New Starts Engineering
    - Review and finalize technical information and reports
    - Support for procurement of Engineering Services
San Jose Diridon Integrated Station
Concept Plan

Jill Gibson, VTA
Transit Investments at Diridon

- Caltrain Electrification - 2022
- HSR San Jose to Merced - 2025
- VTA’s BART - 2026
- ACE Forward and Capitol Corridor JPA Vision Implementation Plan

Cooperation Agreement

**Purpose:**
- Work as a cohesive group
- Fresh, bold look at the Station
- Review whole Station Area (tracks, station, access)
- Partner commitments

**Includes:**
- Guiding Principles
- Concept Plan Deliverable
- Roles & Responsibilities
- Organization
- Funding Shares

**Status:**
- In review by partnership
Partnership Agreement – Draft Guiding Principles for Station Concept Plan

- Develop a more integrated community engagement by all agencies for work related directly to the Intermodal Station.

- Treat the San Jose Diridon Station area as a singular, urban transit project rather than an overlap of several capital projects.

- Plan and design transit and station infrastructure for future capacity needs.

- Delineate the spatial needs of the station to support the rail and transit operations while focusing on the experience of the transit and station user.

- Focus on the interaction and cohesiveness between transit systems, public space, and private development.

- Emphasize regional interconnectivity to expand and enhance the service provided to customers and its ability to relieve regional traffic congestion.

*Draft – in Review by partnership agencies

Integrated Station Concept Plan Framework
Request for Proposal (RFP) for Concept Plan

**Schedule:**
- Issued November 1st
- Interviews mid-January 2018 conducted by VTA, Caltrain, HSR & City of San Jose
- Final Selection & VTA Board Approval February/March 2018

Questions?
# 2-Year Look Ahead

Leyla Hedayat, VTA

## Santa Clara Valley Transportation Authority

Solutions that move you

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<tr>
<th>October 2017</th>
<th>April 2018</th>
<th>October 2019</th>
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<th>October 2020</th>
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**Two-Year Look Ahead**

VTA's BART Silicon Valley Phase II Extension Project
Federal Transit Administration – Program Process

Project Development
• Board determines project description
• Project adopted into long-range plan
• Complete environmental review process
• Complete activities for project evaluation and rating
• Two-year period to complete – March 2018

Engineering
• Complete sufficient engineering and design
• Gain commitments of all non-New Starts funding

Full Funding Grant Agreement
• Construction

Federal Transit Administration – New Starts Funding

New Starts Engineering (NSE)

November 2017 Notification to FTA of Intent to Enter Engineering
February/March 2018 Submit Draft NSE application to FTA
April 2018 Submit Final NSE application to FTA
April – October 2018 FTA review of application materials
October 2018 Entry into NSE
Questions?

Developing a Future Outreach Plan

Brandi Childress, VTA
Eileen Goodwin, Facilitator
Developing the Construction Education and Outreach Plan

- Entering into new phase of the project = opportunity to reinvent
  - Construction Education and Outreach Plan
    - Commitment to community engagement
    - Efforts to minimize impacts during construction
    - Creative ways to involve those impacted before and during construction phases
    - Developing along with CWG to deliver best plan
  - Roster Review and Recruitment
    - What does each current member bring to the table?
    - Do we have any holes? Who can you recommend to fill them?
  - Workshop the Plan
    - Review/reflect back on previous input received over past two years
    - Help develop guidelines and concepts to be included in the CEOP
    - Develop timeline of deliverables/work plan

The CEOP + CWG 2.0 = Future Work Plan

November 2017 Two-Year Look-Ahead
- The CEOP + CWG 2.0 Future Work Plan Discussion

February 2018 Community Working Group 2.0
- Roster review and recruitment
- Define roles, responsibilities, bylaws and name

April 2018 CEOP Workshop
- Review past input and current research
- Discuss 2018 CWG work plan

June 2018 Present draft CEOP outline based on CWG 2.0 feedback

Fall 2018 Finalize CEOP outline for round of external stakeholder engagement/input
Questions?

Project Updates

Jill Gibson, VTA
Project Updates

• Status of Phase II Planning of Real Estate Acquisition
• Status of Federal Involvement and Related Issues
• Status of Construction Activities

Next Steps

Eileen Goodwin, Facilitator
Next Steps

• Next CWG meeting:
  Wednesday, February 7, 2018~4:00-6:00 PM,
  Mexican Heritage Plaza ~ BYOB
  • Phase I & Phase II Updates
  • CWG Next Steps
  • San Jose Diridon Integrated Station Concept Plan Update
  • Transit Oriented Development Strategy & Access Planning Studies Update
  • San Jose Trails Overview
  • Environmental FEIS/FEIR & Project Description Update

• Action Items